

## **Financial Update**

October 1, 2019 through June 30, 2020

| YTD MP Goal | 5,779,613 |
|-------------|-----------|
|-------------|-----------|

YTD MP Contributions Received 5,244,895

YTD MP Expenditures <sup>Δ</sup> 5,216,402

Line of Credit Balance 0

## Ministry Plan (MP) includes:

| Communicating With God                   | 1,428,962 |
|--|-----------|
| Connecting With Christians-Adults        | 591,092   |
| Connecting With Christians-Families      | 1,798,009 |
| Caring For Others At Brookwood           | 1,278,845 |
| Caring For Others In Our Community/World | 2,525,480 |
| Total                                    | 7,622,388 |



 $<sup>^\</sup>Delta_{\mbox{ Includes Transfer to Capital Reserve Account}}$