



**LOVE GOD
LOVE PEOPLE**

Financial Update

October 1, 2024 through January 19, 2025

| | |
|---|-----------|
| YTD MP Goal | 2,522,788 |
| YTD MP Contributions Received | 3,069,551 |
| YTD MP Expenditures ^Δ | 2,002,413 |
| ^Δ Includes Transfer to Capital Reserve Account | |

Ministry Plan (MP) includes:

| | |
|--|------------------|
| Communicating With God | 1,426,522 |
| Connecting With Christians-Adults | 921,714 |
| Connecting With Christians-Families | 1,611,885 |
| Caring For Others At Brookwood | 1,758,921 |
| Caring For Others In Our Community/World | 2,480,020 |
| Total | <u>8,199,062</u> |